

Scottsdale Horizons Charter School	078734000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,364,412	1,298,579	1,315,814
FEDERAL PROJECTS	30,707	41,441	40,777
STATE PROJECTS	23,287	23,287	26,119
CLASS ROOM SITE PROJECT	0	80,417	87,886
Schoolwide Project Total	1,418,406	1,443,724	1,470,596

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	26,298	0	1,361,401	30,707	1,418,406
PERCENTAGE OF TOTAL REVENUES	1.85%	0.00%	95.98%	2.16%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	6,000	1,790
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,800	1,432
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,800	3,222
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	10,800	3,222

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	1,345,198
BUILDING & IMPROVEMENTS	1,320,599
EQUIPMENT	120,155
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	286.770
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	286.770
2000 - 2001 ELEMENTARY	336.590
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	336.590
2001 - 2002 ELEMENTARY	251.987
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	251.987

TEACHER SALARIES	\$583,430
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FALL 2001 ENROLLMENT	294
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Number of Sites:	4
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